SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2024

Department	: Department of Labor and Employment (DOLE)		
Agency/Entity	: Professional Regulation Commission	X	Current Year Appropriations
Operating Unit	: Regional Office - VII		Supplemental Appropriations
Organization Code (UACS)	: 16 008 0300007		Continuing Appropriations
Fund Cluster	: 01 - Regular Agency Fund		
	(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)		

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**80,003,000.00**	**13,316,194.13**	**93,319,194.13**	**80,125,000.00**	**1,330,000.00**	**0.00**	**11,864,194.13**	**93,319,194.13**	**23,181,366.99**	**37,987,896.67**	**14,831,185.28**	**16,481,039.39**	**92,481,488.33**	**13,192,049.55**	**45,211,244.74**	**14,970,157.58**	**14,865,958.49**	**88,239,410.36**	**0.00**	**837,705.80**	**1,308,722.97**	**2,933,355.00**
A. AGENCY SPECIFIC BUDGET		**77,447,000.00**	**10,786,668.74**	**88,233,668.74**	**77,447,000.00**	**0.00**	**0.00**	**10,786,668.74**	**88,233,668.74**	**22,565,077.73**	**36,494,332.36**	**12,645,496.01**	**15,703,421.66**	**87,408,327.76**	**12,575,760.29**	**43,717,680.43**	**12,784,468.31**	**14,088,340.76**	**83,166,249.79**	**0.00**	**825,340.98**	**1,308,722.97**	**2,933,355.00**
Personnel Services		**27,450,000.00**	**3,816,668.74**	**31,266,668.74**	**27,450,000.00**	**400,000.00**	**0.00**	**3,416,668.74**	**31,266,668.74**	**5,776,402.83**	**8,171,431.80**	**5,491,798.71**	**11,729,368.97**	**31,169,002.31**	**5,776,402.83**	**8,171,431.80**	**5,491,798.71**	**11,630,188.06**	**31,069,821.40**	**0.00**	**97,666.43**	**99,180.91**	**0.00**
Salaries and Wages		**21,286,000.00**	**150,172.04**	**21,436,172.04**	**21,286,000.00**	**(728,463.43)**	**0.00**	**878,635.47**	**21,436,172.04**	**5,237,341.23**	**5,507,968.19**	**4,878,585.18**	**5,810,197.90**	**21,434,092.50**	**5,237,341.23**	**5,507,968.19**	**4,878,585.18**	**5,731,835.17**	**21,355,729.77**	**0.00**	**2,079.54**	**78,362.73**	**0.00**
Salaries and Wages - Regular	5010101000	21,286,000.00	150,172.04	21,436,172.04	21,286,000.00	(728,463.43)	0.00	878,635.47	21,436,172.04	5,237,341.23	5,507,968.19	4,878,585.18	5,810,197.90	21,434,092.50	5,237,341.23	5,507,968.19	4,878,585.18	5,731,835.17	21,355,729.77	0.00	2,079.54	78,362.73	0.00
Basic Salary - Civilian	5010101001	21,286,000.00	150,172.04	21,436,172.04	21,286,000.00	(728,463.43)	0.00	878,635.47	21,436,172.04	5,237,341.23	5,507,968.19	4,878,585.18	5,810,197.90	21,434,092.50	5,237,341.23	5,507,968.19	4,878,585.18	5,731,835.17	21,355,729.77	0.00	2,079.54	78,362.73	0.00
Other Compensation		**5,550,000.00**	**1,812,671.71**	**7,362,671.71**	**5,550,000.00**	**600,671.71**	**0.00**	**1,212,000.00**	**7,362,671.71**	**382,727.27**	**2,498,684.63**	**398,909.09**	**3,986,763.83**	**7,267,084.82**	**382,727.27**	**2,498,684.63**	**398,909.09**	**3,965,945.65**	**7,246,266.64**	**0.00**	**95,586.89**	**20,818.18**	**0.00**
Personal Economic Relief Allowance (PERA)	5010201000	936,000.00	58,181.82	994,181.82	936,000.00	58,181.82	0.00	0.00	994,181.82	229,727.27	233,363.63	236,909.09	238,863.63	938,863.62	229,727.27	233,363.63	236,909.09	237,045.45	937,045.44	0.00	55,318.20	1,818.18	0.00
PERA - Civilian	5010201001	936,000.00	58,181.82	994,181.82	936,000.00	58,181.82	0.00	0.00	994,181.82	229,727.27	233,363.63	236,909.09	238,863.63	938,863.62	229,727.27	233,363.63	236,909.09	237,045.45	937,045.44	0.00	55,318.20	1,818.18	0.00
Representation Allowance (RA)	5010202000	222,000.00	105,000.00	327,000.00	222,000.00	105,000.00	0.00	0.00	327,000.00	76,500.00	82,500.00	81,000.00	87,000.00	327,000.00	76,500.00	82,500.00	81,000.00	81,000.00	321,000.00	0.00	0.00	6,000.00	0.00
Transportation Allowance (TA)	5010203000	222,000.00	105,000.00	327,000.00	222,000.00	105,000.00	0.00	0.00	327,000.00	76,500.00	82,500.00	81,000.00	87,000.00	327,000.00	76,500.00	82,500.00	81,000.00	81,000.00	321,000.00	0.00	0.00	6,000.00	0.00
Transportation Allowance (TA)	5010203001	222,000.00	105,000.00	327,000.00	222,000.00	105,000.00	0.00	0.00	327,000.00	76,500.00	82,500.00	81,000.00	87,000.00	327,000.00	76,500.00	82,500.00	81,000.00	81,000.00	321,000.00	0.00	0.00	6,000.00	0.00
Clothing/Uniform Allowance	5010204000	234,000.00	46,000.00	280,000.00	234,000.00	46,000.00	0.00	0.00	280,000.00	0.00	273,000.00	0.00	7,000.00	280,000.00	0.00	273,000.00	0.00	0.00	273,000.00	0.00	0.00	7,000.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	234,000.00	46,000.00	280,000.00	234,000.00	46,000.00	0.00	0.00	280,000.00	0.00	273,000.00	0.00	7,000.00	280,000.00	0.00	273,000.00	0.00	0.00	273,000.00	0.00	0.00	7,000.00	0.00
Year End Bonus	5010214000	1,773,000.00	217,599.01	1,990,599.01	1,773,000.00	217,599.01	0.00	0.00	1,990,599.01	0.00	0.00	0.00	1,957,900.20	1,957,900.20	0.00	0.00	0.00	1,957,900.20	1,957,900.20	0.00	32,698.81	0.00	0.00
Bonus - Civilian	5010214001	1,773,000.00	217,599.01	1,990,599.01	1,773,000.00	217,599.01	0.00	0.00	1,990,599.01	0.00	0.00	0.00	1,957,900.20	1,957,900.20	0.00	0.00	0.00	1,957,900.20	1,957,900.20	0.00	32,698.81	0.00	0.00
Cash Gift	5010215000	195,000.00	4,500.00	199,500.00	195,000.00	4,500.00	0.00	0.00	199,500.00	0.00	0.00	0.00	199,500.00	199,500.00	0.00	0.00	0.00	199,500.00	199,500.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian	5010215001	195,000.00	4,500.00	199,500.00	195,000.00	4,500.00	0.00	0.00	199,500.00	0.00	0.00	0.00	199,500.00	199,500.00	0.00	0.00	0.00	199,500.00	199,500.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,773,000.00	54,321.00	1,827,321.00	1,773,000.00	54,321.00	0.00	0.00	1,827,321.00	0.00	1,827,321.00	0.00	0.00	1,827,321.00	0.00	1,827,321.00	0.00	0.00	1,827,321.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,773,000.00	54,321.00	1,827,321.00	1,773,000.00	54,321.00	0.00	0.00	1,827,321.00	0.00	1,827,321.00	0.00	0.00	1,827,321.00	0.00	1,827,321.00	0.00	0.00	1,827,321.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	5010299000	195,000.00	1,222,069.88	1,417,069.88	195,000.00	10,069.88	0.00	1,212,000.00	1,417,069.88	0.00	0.00	0.00	1,409,500.00	1,409,500.00	0.00	0.00	0.00	1,409,500.00	1,409,500.00	0.00	7,569.88	0.00	0.00
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	1,212,000.00	1,212,000.00	0.00	0.00	0.00	1,212,000.00	1,212,000.00	0.00	0.00	0.00	1,212,000.00	1,212,000.00	0.00	0.00	0.00	1,212,000.00	1,212,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	195,000.00	10,069.88	205,069.88	195,000.00	10,069.88	0.00	0.00	205,069.88	0.00	0.00	0.00	197,500.00	197,500.00	0.00	0.00	0.00	197,500.00	197,500.00	0.00	7,569.88	0.00	0.00
Personnel Benefit Contributions		**560,000.00**	**128,462.95**	**688,462.95**	**560,000.00**	**128,462.95**	**0.00**	**0.00**	**688,462.95**	**156,334.33**	**164,778.98**	**189,304.44**	**178,045.20**	**688,462.95**	**156,334.33**	**164,778.98**	**189,304.44**	**178,045.20**	**688,462.95**	**0.00**	**0.00**	**0.00**	**0.00**
Pag-IBIG Contributions	5010302000	47,000.00	44,100.00	91,100.00	47,000.00	44,100.00	0.00	0.00	91,100.00	19,000.00	23,600.00	23,800.00	24,700.00	91,100.00	19,000.00	23,600.00	23,800.00	24,700.00	91,100.00	0.00	0.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	47,000.00	44,100.00	91,100.00	47,000.00	44,100.00	0.00	0.00	91,100.00	19,000.00	23,600.00	23,800.00	24,700.00	91,100.00	19,000.00	23,600.00	23,800.00	24,700.00	91,100.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5010303000	466,000.00	84,262.95	550,262.95	466,000.00	84,262.95	0.00	0.00	550,262.95	125,934.33	133,178.98	149,704.44	141,445.20	550,262.95	125,934.33	133,178.98	149,704.44	141,445.20	550,262.95	0.00	0.00	0.00	0.00
PhilHealth - Civilian	5010303001	466,000.00	84,262.95	550,262.95	466,000.00	84,262.95	0.00	0.00	550,262.95	125,934.33	133,178.98	149,704.44	141,445.20	550,262.95	125,934.33	133,178.98	149,704.44	141,445.20	550,262.95	0.00	0.00	0.00	0.00
Employees Compensation Insurance Premiums	5010304000	47,000.00	100.00	47,100.00	47,000.00	100.00	0.00	0.00	47,100.00	11,400.00	8,000.00	15,800.00	11,900.00	47,100.00	11,400.00	8,000.00	15,800.00	11,900.00	47,100.00	0.00	0.00	0.00	0.00
ECIP - Civilian	5010304001	47,000.00	100.00	47,100.00	47,000.00	100.00	0.00	0.00	47,100.00	11,400.00	8,000.00	15,800.00	11,900.00	47,100.00	11,400.00	8,000.00	15,800.00	11,900.00	47,100.00	0.00	0.00	0.00	0.00
Other Personnel Benefits		**54,000.00**	**1,725,362.04**	**1,779,362.04**	**54,000.00**	**399,328.77**	**0.00**	**1,326,033.27**	**1,779,362.04**	**0.00**	**0.00**	**25,000.00**	**1,754,362.04**	**1,779,362.04**	**0.00**	**0.00**	**25,000.00**	**1,754,362.04**	**1,779,362.04**	**0.00**	**0.00**	**0.00**	**0.00**
Terminal Leave Benefits	5010403000	0.00	938,033.27	938,033.27	0.00	0.00	0.00	938,033.27	938,033.27	0.00	0.00	0.00	938,033.27	938,033.27	0.00	0.00	0.00	938,033.27	938,033.27	0.00	0.00	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	938,033.27	938,033.27	0.00	0.00	0.00	938,033.27	938,033.27	0.00	0.00	0.00	938,033.27	938,033.27	0.00	0.00	0.00	938,033.27	938,033.27	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010499000	54,000.00	787,328.77	841,328.77	54,000.00	399,328.77	0.00	388,000.00	841,328.77	0.00	0.00	25,000.00	816,328.77	841,328.77	0.00	0.00	25,000.00	816,328.77	841,328.77	0.00	0.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	54,000.00	(35,671.23)	18,328.77	54,000.00	(35,671.23)	0.00	0.00	18,328.77	0.00	0.00	0.00	18,328.77	18,328.77	0.00	0.00	0.00	18,328.77	18,328.77	0.00	0.00	0.00	0.00
Loyalty Award - Civilian	5010499015	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	25,000.00	10,000.00	35,000.00	0.00	0.00	25,000.00	10,000.00	35,000.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010499099	0.00	788,000.00	788,000.00	0.00	400,000.00	0.00	388,000.00	788,000.00	0.00	0.00	0.00	788,000.00	788,000.00	0.00	0.00	0.00	788,000.00	788,000.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses		**26,997,000.00**	**(900,000.00)**	**26,097,000.00**	**26,997,000.00**	**(400,000.00)**	**0.00**	**(500,000.00)**	**26,097,000.00**	**10,218,674.90**	**5,322,900.56**	**7,153,697.30**	**2,674,052.69**	**25,369,325.45**	**6,799,357.46**	**5,976,248.63**	**7,292,669.60**	**2,458,152.70**	**22,526,428.39**	**0.00**	**727,674.55**	**1,209,542.06**	**1,633,355.00**
Traveling Expenses		**992,000.00**	**(316,377.16)**	**675,622.84**	**992,000.00**	**(316,377.16)**	**0.00**	**0.00**	**675,622.84**	**281,399.15**	**142,092.15**	**32,885.19**	**208,164.25**	**664,540.74**	**281,399.15**	**142,092.15**	**32,885.19**	**185,575.25**	**641,951.74**	**0.00**	**11,082.10**	**22,589.00**	**0.00**
Traveling Expenses - Local	5020101000	992,000.00	(479,307.41)	512,692.59	992,000.00	(479,307.41)	0.00	0.00	512,692.59	281,399.15	142,092.15	32,885.19	45,234.00	501,610.49	281,399.15	142,092.15	32,885.19	22,645.00	479,021.49	0.00	11,082.10	22,589.00	0.00
Traveling Expenses - Foreign	5020102000	0.00	162,930.25	162,930.25	0.00	162,930.25	0.00	0.00	162,930.25	0.00	0.00	0.00	162,930.25	162,930.25	0.00	0.00	0.00	162,930.25	162,930.25	0.00	0.00	0.00	0.00
Training and Scholarship Expenses		**300,000.00**	**(230,500.00)**	**69,500.00**	**300,000.00**	**(230,500.00)**	**0.00**	**0.00**	**69,500.00**	**0.00**	**33,500.00**	**0.00**	**36,000.00**	**69,500.00**	**0.00**	**33,500.00**	**0.00**	**36,000.00**	**69,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Training Expenses	5020201000	300,000.00	(230,500.00)	69,500.00	300,000.00	(230,500.00)	0.00	0.00	69,500.00	0.00	33,500.00	0.00	36,000.00	69,500.00	0.00	33,500.00	0.00	36,000.00	69,500.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	300,000.00	(230,500.00)	69,500.00	300,000.00	(230,500.00)	0.00	0.00	69,500.00	0.00	33,500.00	0.00	36,000.00	69,500.00	0.00	33,500.00	0.00	36,000.00	69,500.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses		**2,768,000.00**	**1,239,816.83**	**4,007,816.83**	**2,768,000.00**	**1,694,816.83**	**0.00**	**(455,000.00)**	**4,007,816.83**	**554,780.33**	**965,829.18**	**136,504.90**	**1,634,110.00**	**3,291,224.41**	**554,780.33**	**965,829.18**	**136,504.90**	**755.00**	**1,657,869.41**	**0.00**	**716,592.42**	**0.00**	**1,633,355.00**
Office Supplies Expenses	5020301000	2,330,000.00	1,491,114.49	3,821,114.49	2,330,000.00	1,886,114.49	0.00	(395,000.00)	3,821,114.49	513,283.22	917,523.10	39,605.75	1,634,110.00	3,104,522.07	513,283.22	917,523.10	39,605.75	755.00	1,471,167.07	0.00	716,592.42	0.00	1,633,355.00
Office Supplies Expenses	5020301002	2,330,000.00	1,491,114.49	3,821,114.49	2,330,000.00	1,886,114.49	0.00	(395,000.00)	3,821,114.49	513,283.22	917,523.10	39,605.75	1,634,110.00	3,104,522.07	513,283.22	917,523.10	39,605.75	755.00	1,471,167.07	0.00	716,592.42	0.00	1,633,355.00
Accountable Forms Expenses	5020302000	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	1,000.00	0.00	1,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	288,000.00	(103,297.66)	184,702.34	288,000.00	(43,297.66)	0.00	(60,000.00)	184,702.34	40,497.11	48,306.08	95,899.15	0.00	184,702.34	40,497.11	48,306.08	95,899.15	0.00	184,702.34	0.00	0.00	0.00	0.00

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Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Semi-Expendable Machinery and Equipment	5020321000	150,000.00	(150,000.00)	0.00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	5020321002	150,000.00	(150,000.00)	0.00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utility Expenses		**1,716,000.00**	**58,210.26**	**1,774,210.26**	**1,716,000.00**	**58,210.26**	**0.00**	**0.00**	**1,774,210.26**	**329,529.31**	**476,374.66**	**839,793.87**	**128,512.42**	**1,774,210.26**	**329,529.31**	**476,374.66**	**839,793.87**	**570.00**	**1,646,267.84**	**0.00**	**0.00**	**127,942.42**	**0.00**
Water Expenses	5020401000	216,000.00	(107,550.78)	108,449.22	216,000.00	(107,550.78)	0.00	0.00	108,449.22	34,247.45	27,767.36	32,195.72	14,238.69	108,449.22	34,247.45	27,767.36	32,195.72	570.00	94,780.53	0.00	0.00	13,668.69	0.00
Electricity Expenses	5020402000	1,500,000.00	165,761.04	1,665,761.04	1,500,000.00	165,761.04	0.00	0.00	1,665,761.04	295,281.86	448,607.30	807,598.15	114,273.73	1,665,761.04	295,281.86	448,607.30	807,598.15	0.00	1,551,487.31	0.00	0.00	114,273.73	0.00
Communication Expenses		**847,000.00**	**(179,958.17)**	**667,041.83**	**847,000.00**	**(134,958.17)**	**0.00**	**(45,000.00)**	**667,041.83**	**230,282.42**	**178,654.52**	**171,046.51**	**87,058.35**	**667,041.80**	**230,282.42**	**178,654.52**	**171,046.51**	**56,058.35**	**636,041.80**	**0.00**	**0.03**	**31,000.00**	**0.00**
Postage and Courier Services	5020501000	510,000.00	(156,124.65)	353,875.35	510,000.00	(146,124.65)	0.00	(10,000.00)	353,875.35	172,823.97	73,668.12	103,507.91	3,875.35	353,875.35	172,823.97	73,668.12	103,507.91	3,875.35	353,875.35	0.00	0.00	0.00	0.00
Telephone Expenses	5020502000	237,000.00	33,929.48	270,929.48	237,000.00	33,929.48	0.00	0.00	270,929.48	39,221.48	86,986.40	61,538.60	83,183.00	270,929.48	39,221.48	86,986.40	61,538.60	52,183.00	239,929.48	0.00	0.00	31,000.00	0.00
Mobile	5020502001	57,000.00	96,950.00	153,950.00	57,000.00	96,950.00	0.00	0.00	153,950.00	18,700.00	27,900.00	27,900.00	79,450.00	153,950.00	18,700.00	27,900.00	27,900.00	48,450.00	122,950.00	0.00	0.00	31,000.00	0.00
Landline	5020502002	180,000.00	(63,020.52)	116,979.48	180,000.00	(63,020.52)	0.00	0.00	116,979.48	20,521.48	59,086.40	33,638.60	3,733.00	116,979.48	20,521.48	59,086.40	33,638.60	3,733.00	116,979.48	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5020503000	100,000.00	(57,763.00)	42,237.00	100,000.00	(22,763.00)	0.00	(35,000.00)	42,237.00	18,236.97	18,000.00	6,000.00	0.00	42,236.97	18,236.97	18,000.00	6,000.00	0.00	42,236.97	0.00	0.03	0.00	0.00
Confidential, Intelligence and Extraordinary		**117,000.00**	**(600.00)**	**116,400.00**	**117,000.00**	**(600.00)**	**0.00**	**0.00**	**116,400.00**	**19,400.00**	**29,100.00**	**29,100.00**	**38,800.00**	**116,400.00**	**19,400.00**	**29,100.00**	**29,100.00**	**29,100.00**	**106,700.00**	**0.00**	**0.00**	**9,700.00**	**0.00**
Extraordinary and Miscellaneous Expenses	5021003000	117,000.00	(600.00)	116,400.00	117,000.00	(600.00)	0.00	0.00	116,400.00	19,400.00	29,100.00	29,100.00	38,800.00	116,400.00	19,400.00	29,100.00	29,100.00	29,100.00	106,700.00	0.00	0.00	9,700.00	0.00
Professional Services		**0.00**	**145,600.00**	**145,600.00**	**0.00**	**145,600.00**	**0.00**	**0.00**	**145,600.00**	**0.00**	**145,600.00**	**0.00**	**0.00**	**145,600.00**	**0.00**	**145,600.00**	**0.00**	**0.00**	**145,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Other Professional Services	5021199000	0.00	145,600.00	145,600.00	0.00	145,600.00	0.00	0.00	145,600.00	0.00	145,600.00	0.00	0.00	145,600.00	0.00	145,600.00	0.00	0.00	145,600.00	0.00	0.00	0.00	0.00
General Services		**12,680,000.00**	**29,302.89**	**12,709,302.89**	**12,680,000.00**	**29,302.89**	**0.00**	**0.00**	**12,709,302.89**	**4,158,630.71**	**3,110,988.69**	**4,943,297.55**	**496,385.94**	**12,709,302.89**	**4,158,630.71**	**2,655,924.28**	**3,990,637.37**	**889,252.89**	**11,694,445.25**	**0.00**	**0.00**	**1,014,857.64**	**0.00**
Janitorial Services	5021202000	399,000.00	(72,779.61)	326,220.39	399,000.00	(72,779.61)	0.00	0.00	326,220.39	29,551.23	144,493.75	152,175.41	0.00	326,220.39	29,551.23	92,128.56	204,540.60	0.00	326,220.39	0.00	0.00	0.00	0.00
Security Services	5021203000	2,553,000.00	(380,464.34)	2,172,535.66	2,553,000.00	(380,464.34)	0.00	0.00	2,172,535.66	0.00	402,699.22	1,769,836.44	0.00	2,172,535.66	0.00	0.00	1,010,035.66	687,672.82	1,697,708.48	0.00	0.00	474,827.18	0.00
Other General Services	5021299000	9,728,000.00	482,546.84	10,210,546.84	9,728,000.00	482,546.84	0.00	0.00	10,210,546.84	4,129,079.48	2,563,795.72	3,021,285.70	496,385.94	10,210,546.84	4,129,079.48	2,563,795.72	2,776,061.11	201,580.07	9,670,516.38	0.00	0.00	540,030.46	0.00
Other General Services	5021299099	9,728,000.00	482,546.84	10,210,546.84	9,728,000.00	482,546.84	0.00	0.00	10,210,546.84	4,129,079.48	2,563,795.72	3,021,285.70	496,385.94	10,210,546.84	4,129,079.48	2,563,795.72	2,776,061.11	201,580.07	9,670,516.38	0.00	0.00	540,030.46	0.00
Repairs and Maintenance		**150,000.00**	**(27,946.45)**	**122,053.55**	**150,000.00**	**(27,946.45)**	**0.00**	**0.00**	**122,053.55**	**26,900.00**	**45,218.01**	**49,935.54**	**0.00**	**122,053.55**	**26,900.00**	**45,218.01**	**49,935.54**	**0.00**	**122,053.55**	**0.00**	**0.00**	**0.00**	**0.00**
Repairs and Maintenance - Machinery and	5021305000	150,000.00	(82,420.00)	67,580.00	150,000.00	(82,420.00)	0.00	0.00	67,580.00	26,900.00	9,380.00	31,300.00	0.00	67,580.00	26,900.00	9,380.00	31,300.00	0.00	67,580.00	0.00	0.00	0.00	0.00
Office Equipment	5021305002	0.00	67,580.00	67,580.00	0.00	67,580.00	0.00	0.00	67,580.00	26,900.00	9,380.00	31,300.00	0.00	67,580.00	26,900.00	9,380.00	31,300.00	0.00	67,580.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	5021305003	150,000.00	(150,000.00)	0.00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	0.00	54,473.55	54,473.55	0.00	54,473.55	0.00	0.00	54,473.55	0.00	35,838.01	18,635.54	0.00	54,473.55	0.00	35,838.01	18,635.54	0.00	54,473.55	0.00	0.00	0.00	0.00
Motor Vehicles	5021306001	0.00	54,473.55	54,473.55	0.00	54,473.55	0.00	0.00	54,473.55	0.00	35,838.01	18,635.54	0.00	54,473.55	0.00	35,838.01	18,635.54	0.00	54,473.55	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		**97,000.00**	**25,975.60**	**122,975.60**	**97,000.00**	**25,975.60**	**0.00**	**0.00**	**122,975.60**	**20,848.46**	**63,392.14**	**6,710.00**	**32,025.00**	**122,975.60**	**20,848.46**	**63,392.14**	**6,710.00**	**32,025.00**	**122,975.60**	**0.00**	**0.00**	**0.00**	**0.00**
Taxes, Duties and Licenses	5021501000	20,000.00	(9,708.00)	10,292.00	20,000.00	(9,708.00)	0.00	0.00	10,292.00	2,682.00	0.00	5,210.00	2,400.00	10,292.00	2,682.00	0.00	5,210.00	2,400.00	10,292.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	20,000.00	(9,708.00)	10,292.00	20,000.00	(9,708.00)	0.00	0.00	10,292.00	2,682.00	0.00	5,210.00	2,400.00	10,292.00	2,682.00	0.00	5,210.00	2,400.00	10,292.00	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	5021502000	45,000.00	30,753.75	75,753.75	45,000.00	30,753.75	0.00	0.00	75,753.75	0.00	44,628.75	1,500.00	29,625.00	75,753.75	0.00	44,628.75	1,500.00	29,625.00	75,753.75	0.00	0.00	0.00	0.00
Insurance Expenses	5021503000	32,000.00	4,929.85	36,929.85	32,000.00	4,929.85	0.00	0.00	36,929.85	18,166.46	18,763.39	0.00	0.00	36,929.85	18,166.46	18,763.39	0.00	0.00	36,929.85	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		**7,330,000.00**	**(1,643,523.80)**	**5,686,476.20**	**7,330,000.00**	**(1,643,523.80)**	**0.00**	**0.00**	**5,686,476.20**	**4,596,904.52**	**132,151.21**	**944,423.74**	**12,996.73**	**5,686,476.20**	**1,177,587.08**	**1,240,563.69**	**2,036,056.22**	**1,228,816.21**	**5,683,023.20**	**0.00**	**0.00**	**3,453.00**	**0.00**
Representation Expenses	5029903000	60,000.00	50,505.00	110,505.00	60,000.00	50,505.00	0.00	0.00	110,505.00	10,168.00	66,045.00	25,925.00	8,367.00	110,505.00	10,168.00	66,045.00	25,925.00	4,914.00	107,052.00	0.00	0.00	3,453.00	0.00
Rent/Lease Expenses	5029905000	7,210,000.00	(1,680,142.64)	5,529,857.36	7,210,000.00	(1,680,142.64)	0.00	0.00	5,529,857.36	4,559,089.92	58,260.00	912,507.44	0.00	5,529,857.36	1,139,772.48	1,166,672.48	2,004,139.92	1,219,272.48	5,529,857.36	0.00	0.00	0.00	0.00
Rents - Building and Structures	5029905001	7,060,000.00	(1,680,142.64)	5,379,857.36	7,060,000.00	(1,680,142.64)	0.00	0.00	5,379,857.36	4,559,089.92	58,260.00	762,507.44	0.00	5,379,857.36	1,139,772.48	1,166,672.48	1,854,139.92	1,219,272.48	5,379,857.36	0.00	0.00	0.00	0.00
Rents - Motor Vehicles	5029905003	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subscription Expenses	5029907000	0.00	10,901.85	10,901.85	0.00	10,901.85	0.00	0.00	10,901.85	9,099.85	0.00	1,802.00	0.00	10,901.85	9,099.85	0.00	1,802.00	0.00	10,901.85	0.00	0.00	0.00	0.00
Other Subscription Expenses	5029907099	0.00	10,901.85	10,901.85	0.00	10,901.85	0.00	0.00	10,901.85	9,099.85	0.00	1,802.00	0.00	10,901.85	9,099.85	0.00	1,802.00	0.00	10,901.85	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	60,000.00	(24,788.01)	35,211.99	60,000.00	(24,788.01)	0.00	0.00	35,211.99	18,546.75	7,846.21	4,189.30	4,629.73	35,211.99	18,546.75	7,846.21	4,189.30	4,629.73	35,211.99	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	60,000.00	(24,788.01)	35,211.99	60,000.00	(24,788.01)	0.00	0.00	35,211.99	18,546.75	7,846.21	4,189.30	4,629.73	35,211.99	18,546.75	7,846.21	4,189.30	4,629.73	35,211.99	0.00	0.00	0.00	0.00
Capital Outlays		**23,000,000.00**	**7,870,000.00**	**30,870,000.00**	**23,000,000.00**	**0.00**	**0.00**	**7,870,000.00**	**30,870,000.00**	**6,570,000.00**	**23,000,000.00**	**0.00**	**1,300,000.00**	**30,870,000.00**	**0.00**	**29,570,000.00**	**0.00**	**0.00**	**29,570,000.00**	**0.00**	**0.00**	**0.00**	**1,300,000.00**
Property, Plant and Equipment Outlay		**23,000,000.00**	**7,870,000.00**	**30,870,000.00**	**23,000,000.00**	**0.00**	**0.00**	**7,870,000.00**	**30,870,000.00**	**6,570,000.00**	**23,000,000.00**	**0.00**	**1,300,000.00**	**30,870,000.00**	**0.00**	**29,570,000.00**	**0.00**	**0.00**	**29,570,000.00**	**0.00**	**0.00**	**0.00**	**1,300,000.00**
Buildings and Other Structures	5060404000	23,000,000.00	0.00	23,000,000.00	23,000,000.00	0.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00
Buildings	5060404001	23,000,000.00	0.00	23,000,000.00	23,000,000.00	0.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	7,870,000.00	7,870,000.00	0.00	0.00	0.00	7,870,000.00	7,870,000.00	6,570,000.00	0.00	0.00	1,300,000.00	7,870,000.00	0.00	6,570,000.00	0.00	0.00	6,570,000.00	0.00	0.00	0.00	1,300,000.00
Information and Communication Technology Equipment	5060405003	0.00	6,570,000.00	6,570,000.00	0.00	(363,750.00)	0.00	6,933,750.00	6,570,000.00	6,570,000.00	0.00	0.00	0.00	6,570,000.00	0.00	6,570,000.00	0.00	0.00	6,570,000.00	0.00	0.00	0.00	0.00
Communication Equipment	5060405007	0.00	1,300,000.00	1,300,000.00	0.00	363,750.00	0.00	936,250.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00
B. AUTOMATIC APPROPRIATIONS		**2,556,000.00**	**161,891.00**	**2,717,891.00**	**2,678,000.00**	**0.00**	**0.00**	**39,891.00**	**2,717,891.00**	**616,289.26**	**455,929.92**	**855,689.27**	**777,617.73**	**2,705,526.18**	**616,289.26**	**455,929.92**	**855,689.27**	**777,617.73**	**2,705,526.18**	**0.00**	**12,364.82**	**0.00**	**0.00**
Retirement and Life Insurance Premiums		**2,556,000.00**	**161,891.00**	**2,717,891.00**	**2,678,000.00**	**0.00**	**0.00**	**39,891.00**	**2,717,891.00**	**616,289.26**	**455,929.92**	**855,689.27**	**777,617.73**	**2,705,526.18**	**616,289.26**	**455,929.92**	**855,689.27**	**777,617.73**	**2,705,526.18**	**0.00**	**12,364.82**	**0.00**	**0.00**
C. SPECIAL PURPOSE FUNDS		**0.00**	**2,367,634.39**	**2,367,634.39**	**0.00**	**1,330,000.00**	**0.00**	**1,037,634.39**	**2,367,634.39**	**0.00**	**1,037,634.39**	**1,330,000.00**	**0.00**	**2,367,634.39**	**0.00**	**1,037,634.39**	**1,330,000.00**	**0.00**	**2,367,634.39**	**0.00**	**0.00**	**0.00**	**0.00**
Miscellaneous Personnel Benefits Fund		**0.00**	**2,367,634.39**	**2,367,634.39**	**0.00**	**1,330,000.00**	**0.00**	**1,037,634.39**	**2,367,634.39**	**0.00**	**1,037,634.39**	**1,330,000.00**	**0.00**	**2,367,634.39**	**0.00**	**1,037,634.39**	**1,330,000.00**	**0.00**	**2,367,634.39**	**0.00**	**0.00**	**0.00**	**0.00**
Salaries and Wages	**5010100000**	**0.00**	**1,246,768.00**	**1,246,768.00**	**0.00**	**1,246,768.00**	**0.00**	**0.00**	**1,246,768.00**	**0.00**	**0.00**	**1,246,768.00**	**0.00**	**1,246,768.00**	**0.00**	**0.00**	**1,246,768.00**	**0.00**	**1,246,768.00**	**0.00**	**0.00**	**0.00**	**0.00**
Salaries and Wages - Regular		0.00	1,246,768.00	1,246,768.00	0.00	1,246,768.00	0.00	0.00	1,246,768.00	0.00	0.00	1,246,768.00	0.00	1,246,768.00	0.00	0.00	1,246,768.00	0.00	1,246,768.00	0.00	0.00	0.00	0.00
Basic Salary - Civilian	5010101001	0.00	1,246,768.00	1,246,768.00	0.00	1,246,768.00	0.00	0.00	1,246,768.00	0.00	0.00	1,246,768.00	0.00	1,246,768.00	0.00	0.00	1,246,768.00	0.00	1,246,768.00	0.00	0.00	0.00	0.00

Department	: Department of Labor and Employment (DOLE)	X	Current Year Appropriations
Agency/Entity	: Professional Regulation Commission		Supplemental Appropriations
Operating Unit	: Regional Office - VII		Continuing Appropriations
Organization Code (UACS)	: 16 008 0300007		
Fund Cluster	: 01 - Regular Agency Fund		

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Other Compensation	**5010200000**	**0.00**	**1,120,866.39**	**1,120,866.39**	**0.00**	**83,232.00**	**0.00**	**1,037,634.39**	**1,120,866.39**	**0.00**	**1,037,634.39**	**83,232.00**	**0.00**	**1,120,866.39**	**0.00**	**1,037,634.39**	**83,232.00**	**0.00**	**1,120,866.39**	**0.00**	**0.00**	**0.00**	**0.00**
Mid-Year Bonus - Civilian	5010216001	0.00	83,232.00	83,232.00	0.00	83,232.00	0.00	0.00	83,232.00	0.00	0.00	83,232.00	0.00	83,232.00	0.00	0.00	83,232.00	0.00	83,232.00	0.00	0.00	0.00	0.00
Peformance Based Bonus - Civilian	5010299014	0.00	1,037,634.39	1,037,634.39	0.00	0.00	0.00	1,037,634.39	1,037,634.39	0.00	1,037,634.39	0.00	0.00	1,037,634.39	0.00	1,037,634.39	0.00	0.00	1,037,634.39	0.00	0.00	0.00	0.00
Other Personnel Benefits	**5010400000**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Other Personnel Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lump-sum for Compensation Adjustment	5010499006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		**80,003,000.00**	**13,316,194.13**	**93,319,194.13**	**80,125,000.00**	**1,330,000.00**	**0.00**	**11,864,194.13**	**93,319,194.13**	**23,181,366.99**	**37,987,896.67**	**14,831,185.28**	**16,481,039.39**	**92,481,488.33**	**13,192,049.55**	**45,211,244.74**	**14,970,157.58**	**14,865,958.49**	**88,239,410.36**	**0.00**	**837,705.80**	**1,308,722.97**	**2,933,355.00**

Certified Correct:	Certified Correct:	Recommending Approval By:	Approved By:
REALYN KRIS Y. SABERON	RIANN C. VILLAMANTE	GERDEL M. BORDADORA	NARCIVAL Z. TAQUIQUI
Budget Officer	Accountant	Chief Administrative Officer	Regional Director
Date: January 23, 2025 11:32 AM	Date: January 23, 2025 11:32 AM	Date:	Date: January 23, 2025 11:35 AM